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FISCAL IMPACT REPORT

SPONSOR Cisneros DATE TYPED 2/17/05 HB _____

SHORT TITLE Military Affairs At-risk Youth Program SB 848

ANALYST Peery

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
\$1,500.0				Non-recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Response Received From

Public Education Department (PED)

No Response

Department of Military Affairs (DMA)

SUMMARY

Synopsis of Bill

Senate Bill 848 appropriates \$1,500.0 from the general fund to the Department of Military Affairs for the purpose of conducting a statewide, after-school educational and developmental program at National Guard armories for at-risk youth between 13 and 17 years of age

This bill contains an emergency clause.

PERFORMANCE IMPLICATIONS

PED reports the proposed legislation could support the Department in meeting its performance related to student health and well-being.

FISCAL IMPLICATIONS

The appropriation of \$1,500,000 contained in this bill is a non-recurring expense to the general

fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2006 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

Department of Military Affairs will be administratively responsible for the proposed legislation.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

The proposed legislation relates to Senate Bill 197 for a school drug demand reduction program.

OTHER SUBSTANTIVE ISSUES

In fiscal year 2005, the Public Education Department was appropriated \$30,000 to fund a similar program through the Department of Military Affairs for five middle schools and one high school that involved 215 students.

RLP/lg